

ALLOCATION OF HOOVER POWER TO ARIZONA POWER AUTHORITY
CUSTOMERS

TABLE 3

| Company | Total kW @ Gen | Total kW @ Del | Allocation % | Total KWh @ Gen | Total kWh @ Del | Allocation % |
|-------------------------|----------------|----------------|------------------|--------------------|--------------------|------------------|
| Aguila I.D. | 6,290 | 6,101 | 1.6684% | 12,716,000 | 12,334,520 | 1.4821% |
| Avra Valley I. & D.D. | 630 | 611 | 0.1671% | 2,168,000 | 2,102,960 | 0.2527% |
| Buckeye W.C.D. | 2,980 | 2,891 | 0.7905% | 10,201,000 | 9,894,970 | 1.1889% |
| C.A.W.C.D. | 161,600 | 156,752 | 42.8647% | 182,235,000 | 176,767,950 | 21.2398% |
| Chandler Heights C.I.D. | 930 | 902 | 0.2467% | 3,164,000 | 3,069,080 | 0.3688% |
| Cortaro-Marana I.D. | 6,440 | 6,247 | 1.7082% | 22,003,000 | 21,342,910 | 2.5645% |
| E D #2, Pinal | 19,450 | 18,867 | 5.1592% | 66,473,000 | 64,478,810 | 7.7475% |
| E D #3, Pinal | 15,900 | 15,423 | 4.2175% | 54,351,000 | 52,720,470 | 6.3347% |
| E D #4, Pinal | 19,450 | 18,867 | 5.1592% | 66,473,000 | 64,478,810 | 7.7475% |
| E D #5, Pinal | 14,770 | 14,327 | 3.9178% | 50,476,000 | 48,961,720 | 5.8831% |
| E D #6, Pinal | 8,360 | 8,109 | 2.2175% | 28,579,000 | 27,721,630 | 3.3309% |
| E D #7, Maricopa | 10,500 | 10,185 | 2.7851% | 35,902,000 | 34,824,940 | 4.1844% |
| E D #8, Maricopa | 24,200 | 23,474 | 6.4191% | 57,934,000 | 56,195,980 | 6.7523% |
| Harquahala P.D. | 2,490 | 2,415 | 0.6605% | 8,495,000 | 8,240,150 | 0.9901% |
| Maricopa W.D. | 8,840 | 8,575 | 2.3448% | 30,215,000 | 29,308,550 | 3.5216% |
| McMullen Vly W.C.&D.D. | 9,090 | 8,817 | 2.4111% | 18,944,000 | 18,375,680 | 2.2080% |
| Ocotillo W.C.D. | 2,390 | 2,318 | 0.6340% | 8,175,000 | 7,929,750 | 0.9528% |
| Page | 1,040 | 1,009 | 0.2759% | 1,173,000 | 1,137,810 | 0.1367% |
| Queen Creek I.D. | 1,770 | 1,717 | 0.4695% | 6,043,000 | 5,861,710 | 0.7043% |
| Roosevelt I.D. | 3,220 | 3,123 | 0.8541% | 11,020,000 | 10,689,400 | 1.2844% |
| Roosevelt W.C.D. | 6,760 | 6,557 | 1.7931% | 23,106,000 | 22,412,820 | 2.6930% |
| Safford | 2,080 | 2,018 | 0.5517% | 2,345,000 | 2,274,650 | 0.2733% |
| Salt River Project | 38,790 | 37,626 | 10.2891% | 132,589,000 | 128,611,330 | 15.4535% |
| San Tan I.D. | 520 | 504 | 0.1379% | 1,777,000 | 1,723,690 | 0.2071% |
| Silverbell I.D. | 710 | 689 | 0.1883% | 2,417,000 | 2,344,490 | 0.2817% |
| Thatcher | 1,050 | 1,019 | 0.2785% | 1,185,000 | 1,149,450 | 0.1381% |
| Tonopah I.D. | 1,550 | 1,504 | 0.4111% | 5,297,000 | 5,138,090 | 0.6174% |
| Wellton-Mohawk I.D. | 2,910 | 2,823 | 0.7719% | 9,953,000 | 9,654,410 | 1.1600% |
| Wickenburg | 2,290 | 2,221 | 0.6074% | 2,580,000 | 2,502,600 | 0.3007% |
| Total | 377,000 | 365,690 | 100.0000% | 857,989,000 | 832,249,330 | 100.0000% |