

## HOOVER CAPACITY FOR ARIZONA

## 1987 ALLOCATION VS 2017 ALLOCATION

	(a)	(b)	(c)	(d)	(e)	(f)
<b>Schedule A Capacity</b>	<b>1987</b>	<b>2017</b>	<b>Difference</b>	<b>1987</b>	<b>2017</b>	<b>Difference</b>
(kW)				%	%	%
Power Authority	<u>189,000</u>	<u>190,869</u>	<u>1,869</u>	<u>9.69%</u>	<u>9.20%</u>	<u>-0.48%</u>
Hoover Plant "A" kW	1,448,000	1,462,323	14,323	74.22%	70.51%	-3.71%
<b>Schedule B Capacity</b>						
(kW)						
Power Authority	<u>188,000</u>	<u>189,860</u>	<u>1,860</u>	<u>9.64%</u>	<u>9.15%</u>	<u>-0.48%</u>
Hoover Plant "B" kW	503,000	507,977	4,977	25.78%	24.49%	-1.29%
<b>Subtotal A and B</b>						
(kW)						
Power Authority	<u>377,000</u>	<u>380,729</u>	<u>3,729</u>	<u>19.32%</u>	<u>18.36%</u>	<u>-0.97%</u>
Hoover Plant	1,951,000	1,970,300	19,300	100.00%	95.00%	-5.00%
<b>Schedule D Capacity</b>						
(kW)						
Power Authority	<u>-</u>	<u>11,510</u>	<u>11,510</u>	<u>0.00%</u>	<u>0.55%</u>	<u>0.55%</u>
Hoover Plant "D" kW	-	103,700	103,700	0.00%	5.00%	5.00%
<b>Total Capacity</b>						
(kW)						
Power Authority	<u>377,000</u>	<u>392,239</u>	<u>15,239</u>	<u>19.32%</u>	<u>18.91%</u>	<u>-0.41%</u>
Hoover Plant	1,951,000	2,074,000	123,000	100.00%	100.00%	0.00%

NOTE: This analysis does not show any D-1 Capacity being allocated to Arizona by Western.  
Should Western allocate any D-1 Capacity to Arizona entities other than tribes, that allocation would be administered by the Arizona Power Authority.

## HOOVER ENERGY FOR ARIZONA

## 1987 ALLOCATION VS 2017 ALLOCATION

	(a)	(b)	(c)	(d)	(e)	(f)
<b>Schedule A Energy</b>	<b>1987</b>	<b>2017</b>	<b>Difference</b>	<b>1987</b>	<b>2017</b>	<b>Difference</b>
(MWh)				%	%	%
Power Authority	<u>645,989</u>	<u>613,689</u>	<u>(32,300)</u>	<u>14.27%</u>	<u>13.56%</u>	<u>-0.71%</u>
Hoover Plant "A" MWh	3,759,787	3,571,796	(187,991)	83.05%	78.90%	-4.15%
<b>Schedule B Energy</b>						
(MWh)						
Power Authority	<u>212,000</u>	<u>201,400</u>	<u>(10,600)</u>	<u>4.68%</u>	<u>4.45%</u>	<u>-0.23%</u>
Hoover Plant "B" MWh	767,214	728,853	(38,361)	16.95%	16.10%	-0.85%
<b>Subtotal A and B</b>						
(MWh)						
Power Authority	<u>857,989</u>	<u>815,089</u>	<u>(42,900)</u>	<u>18.95%</u>	<u>18.01%</u>	<u>-0.95%</u>
Hoover Plant	4,527,001	4,300,649	(226,352)	100.00%	95.00%	-5.00%
<b>Schedule D Energy</b>						
(MWh)						
Power Authority	<u>-</u>	<u>25,113</u>	<u>25,113</u>	<u>0.00%</u>	<u>0.55%</u>	<u>0.55%</u>
Hoover Plant "D" MWh	-	226,352	226,352	0.00%	5.00%	5.00%
<b>Total Energy</b>						
(MWh)						
Power Authority	<u>857,989</u>	<u>840,202</u>	<u>(17,787)</u>	<u>18.95%</u>	<u>18.56%</u>	<u>-0.39%</u>
Hoover Plant	4,527,001	4,527,001	-	100.00%	100.00%	0.00%

NOTE: This analysis does not show any D-1 Energy being allocated to Arizona by Western.  
Should Western allocate any D-1 Energy to Arizona entities other than tribes, that allocation would be administered by the Arizona Power Authority.