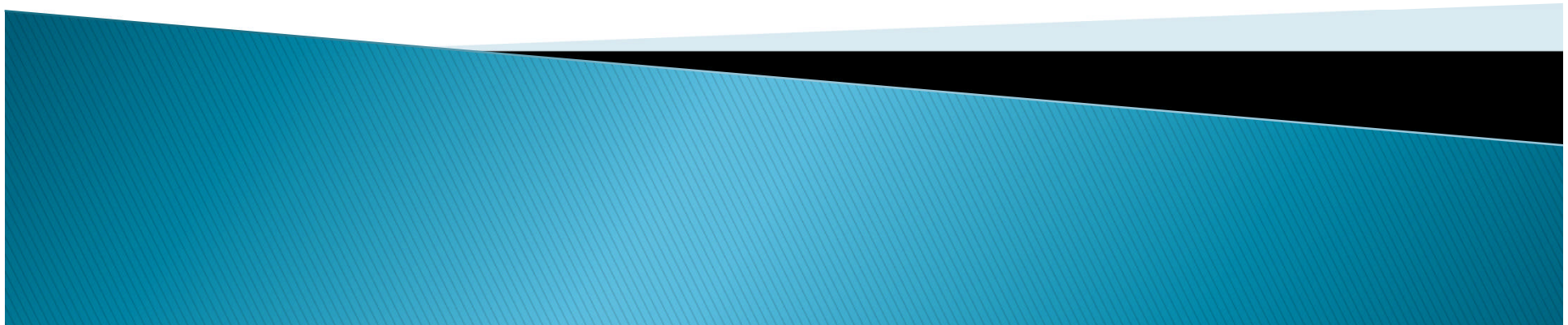


Town of Wickenburg

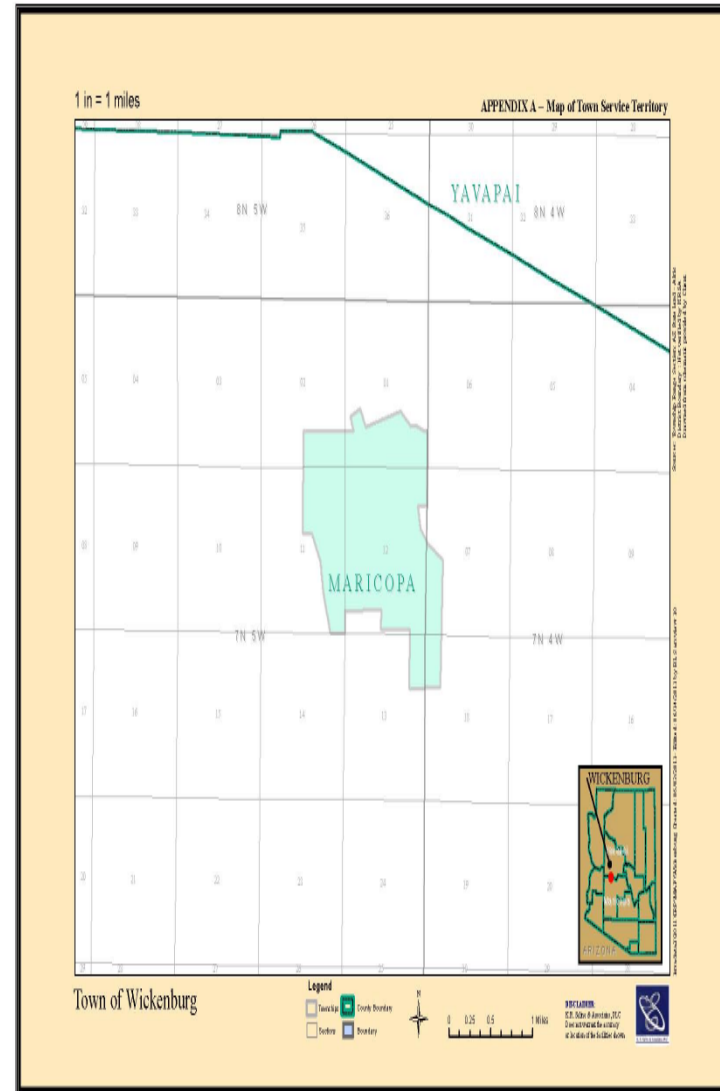
Arizona Power Authority Presentation
on 2017 Allocation of Hoover Power

Dennis Delaney – Consultant for
Town of Wickenburg



Introduction to Wickenburg

- Town incorporated in 1909
- ~6,400 Population
- Town Council
 - Kelly Blunt—Mayor
 - John Cook—Vice-Mayor
 - Chris Band
 - Sam Crissman
 - Ruben Madrid
 - Rui Pereira
 - Scott Stewart
- Customer Profile Information
 - 1,363 customers
 - Residential accounts – 74%
 - Commercial accounts– 22%
 - Government accounts– 2%
 - Schools, Churches, other acct's– 2%
- Owns its distribution system (APS provides O&M under contract)
- 2012 Peak Demand = 7.1 MW



Introduction to Wickenburg (Cont.)

• Supply Side Resources

❖ Arizona Power Authority

- Hoover B Capacity & Energy
- 2,200 MW (Maximum with Hoover Firming Capacity)
- 2,481 MWh (Contract Entitlement)

❖ Parker–Davis Project

- 2.0 MW (Summer Season)
- 9,470 MWh (Annual Energy)

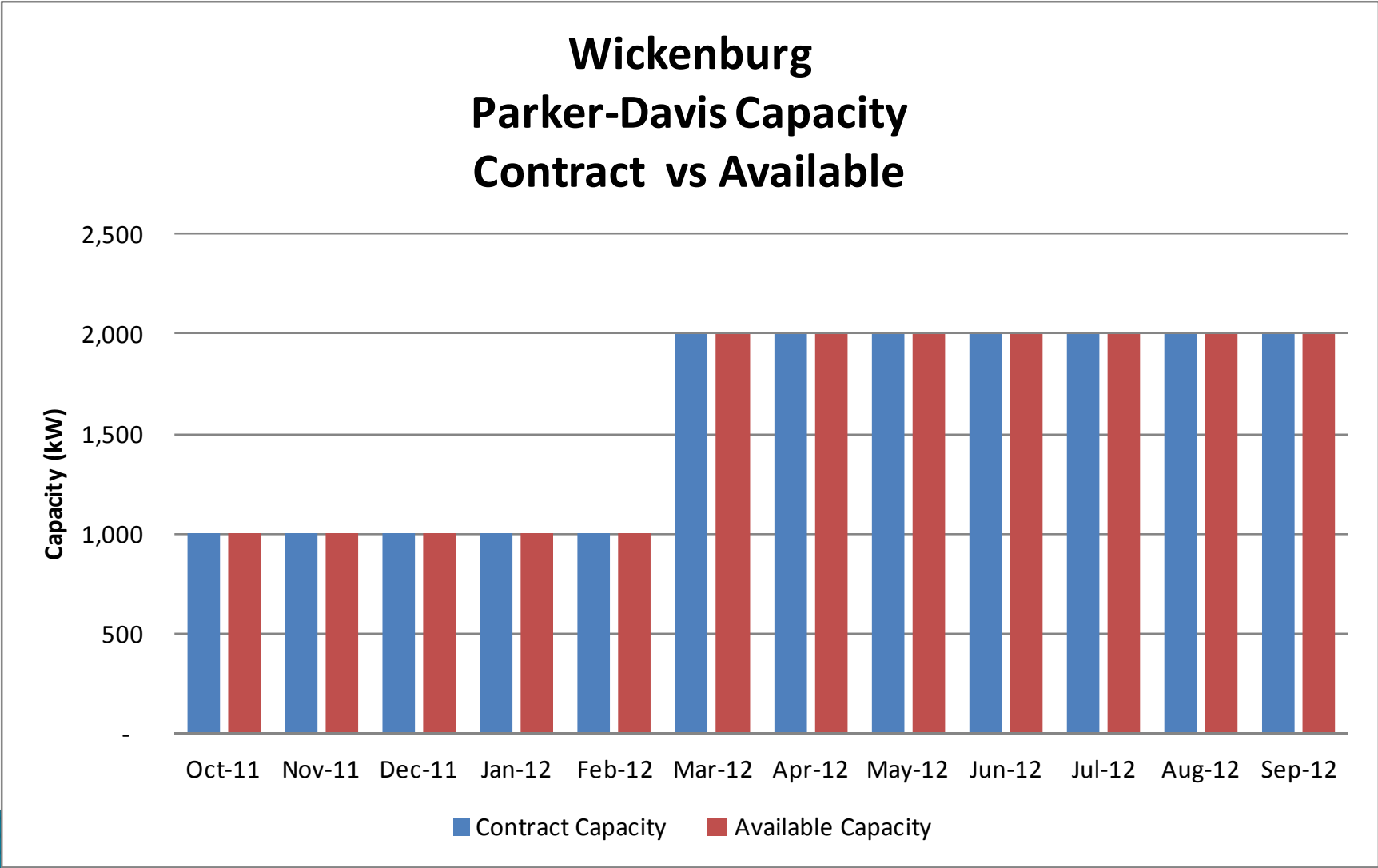
❖ Transmission Services Agreement (APS)

- FERC Regulated Transmission under Open Access Transmission Tariff

❖ 2012 Peak Demand (7.1 MW) less Long Term Federal Hydro Contracts (4.2 MW) = NEED ~2.9MW



Introduction to Wickenburg (Cont.)



APA Questions

- What resources would you seek?
 - ❖ Renewal of current proportion of all APA Hoover B for 50 years.
- What do you plan to do with the Hoover power allocated to your system?
 - ❖ Continue to serve existing and future loads to the ultimate benefit of all residents and businesses in Wickenburg.
- How much Hoover power would you require?
 - ❖ 5.1 MW, but will accept current proportionate share of B Power if other current customers are treated accordingly.
- How do you think the Hoover power should be allocated?
 - ❖ Renew all existing customer contracts at current proportions of all Hoover A and B. Allocate all Hoover D among new entrants.

