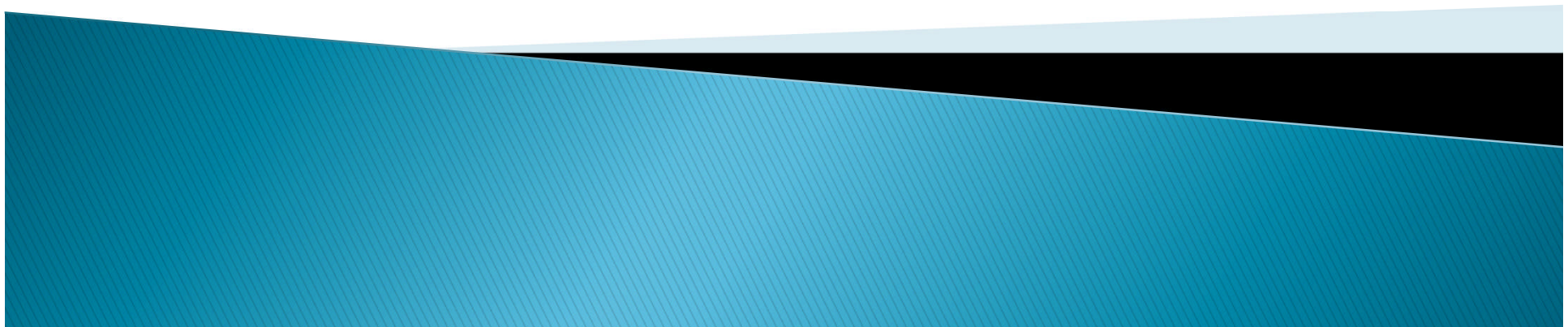


City of Safford

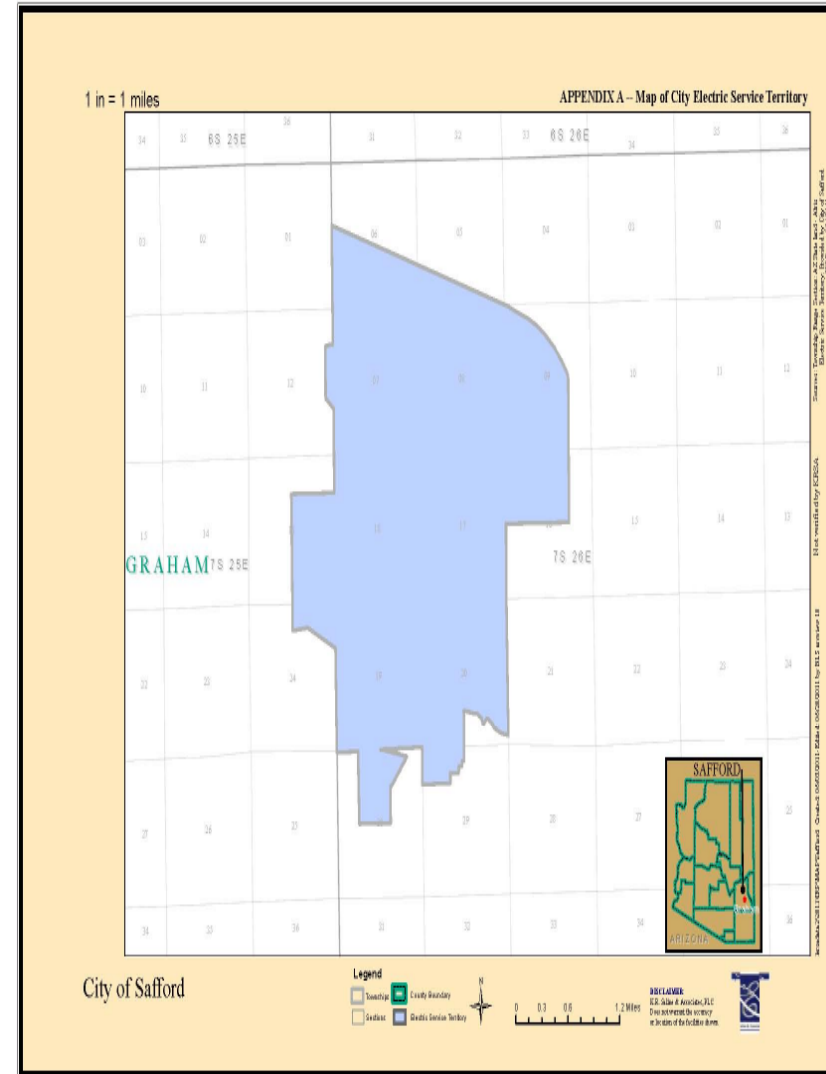
Arizona Power Authority Presentation
on 2017 Allocation of Hoover Power

Dennis Delaney – Consultant for
City of Safford



Introduction to City of Safford

- Established in 1874
- City Council
 - Chris Gibbs, Mayor
 - Mary Bingham, Vice Mayor
 - Jim Howes
 - Arnold Lopez
 - Ken Malloque
 - Richard Ortega
 - Gene Seale
- Customer Load Profile
 - 4,000 customers
 - Commercial – 51%
 - Residential – 48%
 - Other – 1%
- 2012 Peak Demand = 21.53MW



Introduction to Safford (Cont.)

- 2012 Supply Side Resources

- ❖ **Arizona Power Authority**

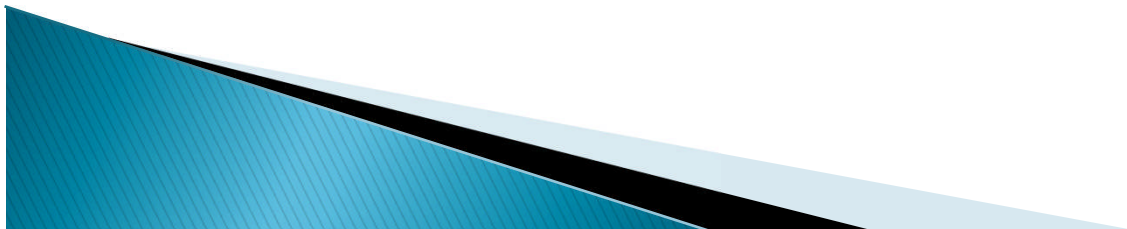
- Hoover B Capacity & Energy
- 2 MW (Maximum with Hoover Firming Capacity),
- 2,255 MWh (Contract Entitlement)

- ❖ **CRSP: Salt Lake City Area Integrated Projects**

- 1.14 MW Summer Season / .52MW Winter Season
- 3,032 MWh (Sustainable Hydro Power "SHP")

- ❖ **Western Transmission/SWTCO Transmission/GCEC Transmission**

- ❖ **2012 Peak Demand (21.53MW) less Long Term Federal Hydro Contracts (3.14MW) = NEED ~18.39 MW**



APA Questions

- What resources would you seek?
 - ❖ Renewal of current proportion of all APA Hoover B for 50 years.
- What do you plan to do with the Hoover power allocated to your system?
 - ❖ Continue to serve existing and future loads to the ultimate benefit of all residents and businesses in the City of Safford.
- How much Hoover power would you require?
 - ❖ 21.5 MW, but will accept current proportionate share of B Power if other current customers are treated accordingly.
- How do you think the Hoover power should be allocated?
 - ❖ Renew all existing customer contracts at current proportions of all Hoover A and B. Allocate all Hoover D among new entrants.

