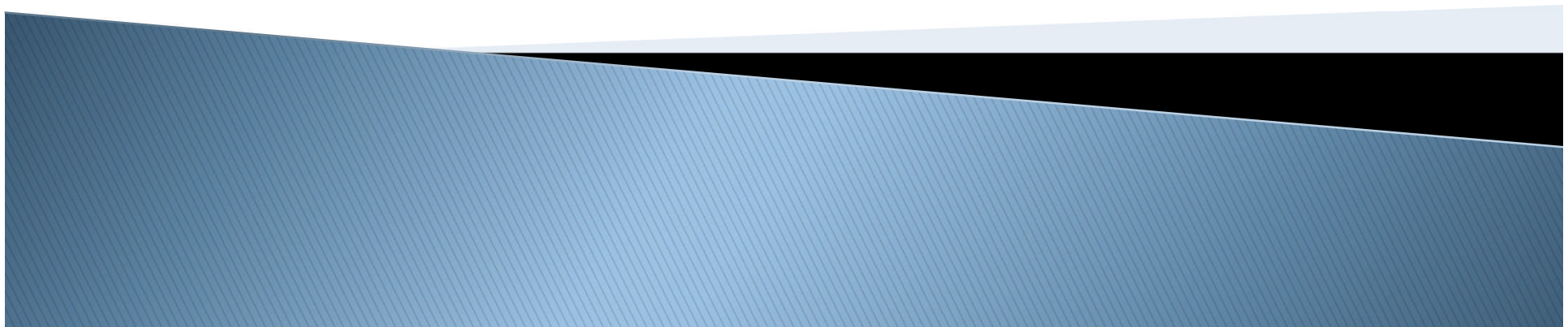


Chandler Heights Citrus Irrigation District

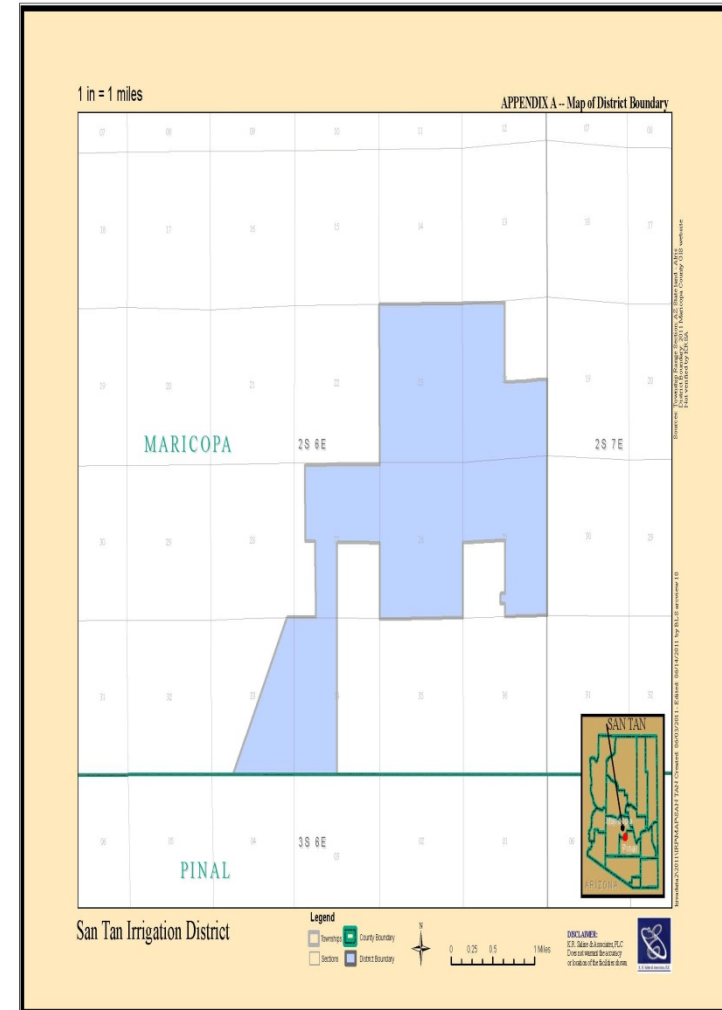
Arizona Power Authority Presentation
on 2017 Allocation of Hoover Power

Dennis Delaney – Consultant for CHCID



Introduction to CHCID

- District Formed in 1929
- ~1,380 Acres
- Board of Directors
 - Joe Overton, President
 - Elizabeth Fulghum
 - Fred Clare, Jr.
- 2012 Customer Profile Info.
 - 11 electric accounts & approx 580 water accounts
 - Agricultural and District related Pumping - 100%
- 2012 Peak Demand=1.182MW



Introduction to CHCID

(Cont.)

- 2012 Supply Side Resources

- **❖ Arizona Power Authority**

- Hoover A Capacity & Energy
- 0.89 MW (Maximum with Hoover Firming Capacity)
- 3,042 MWh (Annual Contract Entitlement)

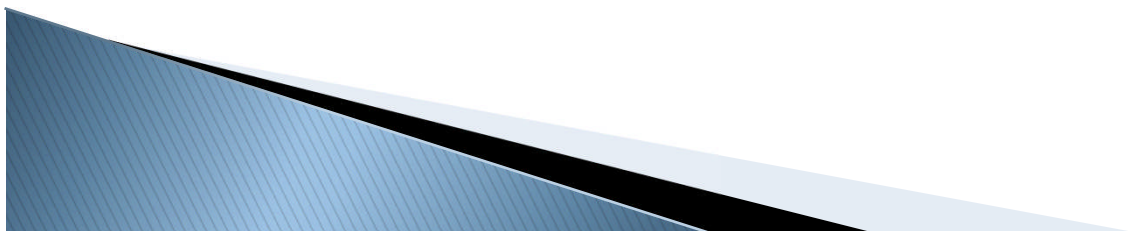
- **❖ CRSP: Salt Lake City Area Integrated Projects**

- 0.372 MW Summer Season/ 0.281 MW Winter Season
- 1,493 MWh (Sustainable Hydro Power “SHP”)

- **❖ Transmission & Distribution Services Agreement (SRP)**

- Open Access Transmission Tariff and Distribution Wheeling

- **❖ 2012 Peak Demand (1.182MW) less Long Term Federal Hydro Contracts (1.262MW) = NEED ~0MW**



APA Questions

- What resources would you seek?
 - ❖ Renewal of current proportion of all APA Hoover A for 50 years.
- What do you plan to do with the Hoover power allocated to your system?
 - ❖ Continue the effort to preserve the District's economic viability in order to maintain agricultural activity within Chandler Heights Citrus Irrigation District.
- How much Hoover power would you require?
 - ❖ 2MW, but will accept current proportionate share of A Power if other current customers are treated accordingly.
- How do you think the Hoover power should be allocated?
 - ❖ Renew all existing customer contracts at current proportions of all Hoover A and B. Allocate all Hoover D among new entrants.

