



Preliminary Hoover Allocation Discussion Meeting

February 16, 2012

Hoover Post 2017 Allocation of Capacity and Energy

HOOVER 2017 ALLOCATION

HOOVER 1987 ALLOCATION

Schedule A

Contractor	Contingent Firm Energy		Contingent Firm Energy		Contingent Firm Energy		Contingent Firm Energy	
	Capacity (kW)	(MWh)	Capacity (Percent)	(Percent)	Capacity (kW)	(MWh)	Capacity (Percent)	(Percent)
APA	190,869	613,689	9.203%	13.556%	189,000	645,989	9.687%	14.270%

Schedule B

Contractor	Contingent Firm Energy		Contingent Firm Energy		Contingent Firm Energy		Contingent Firm Energy	
	Capacity (kW)	(MWh)	Capacity (Percent)	(Percent)	Capacity (kW)	(MWh)	Capacity (Percent)	(Percent)
APA	189,860	201,400	9.154%	4.449%	188,000	212,000	9.636%	4.683%

Schedule D

New Entities	Contingent Firm Energy		Contingent Firm Energy		Contingent Firm Energy		Contingent Firm Energy	
	Capacity (kW)	(MWh)	Capacity (Percent)	(Percent)	Capacity (kW)	(MWh)	Capacity (Percent)	(Percent)
Allocated by States								
Allocated by States								
APA	11,510	25,113	0.555%	0.555%				

Total Allocation to the States

	(kW)	(MWh)	(Percent)	(Percent)	(kW)	(MWh)	(Percent)	(Percent)
APA	392,239	840,202	18.912%	18.560%	377,000	857,989	19.323%	18.953%

Put into Rates for APA Customers Hoover Contractor					Repayable Advances to APA with D Included				
					1987	Post-2017 difference		\$	Post-2017
Arizona Power Authority	Capacity	<u>19.3234%</u>	<u>18.3572%</u>	<u>0.9662%</u>	721,319.73	18.9122%	0.4112%	307,004.23	
	Energy	18.9527%	18.0051%	0.9476%	707,475.34	18.5598%	0.3929%	293,330.16	
	Total Payment from Western					1,428,795.07	600,334.39		
	Annual Amt.					\$ 285,759.01			
Schedule D Customers in AZ	Capacity	0.5550%	0.5550%	\$ 414,315.50					
	Energy	0.5547%	0.5547%	\$ 414,145.18					
	Total Reimbursement to Western					\$ 828,460.68			
	Annual Amt.					\$ 165,692.14			